

THE JAMSHRI RANJITSINGHJI SPG. & WVG. MILLS CO. LTD.

Regd. Office : Fatehchand Damani Nagar, Station Road, Solapur - 413 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

(Rs. In Lacs)

SR. NO.	PARTICULARS	QUARTER ENDED 30TH JUNE 2012 (UNAUDITED)	QUARTER ENDED 31ST MARCH 2012 (AUDITED) (Refer Note.3)	QUARTER ENDED 30TH JUNE 2011 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31ST MARCH 2012 (AUDITED)
	PART I				
1	Sales / Income from operations	1157	1175	1122	4550
2	TOTAL EXPENDITURE				
	(a) Increase(-)/Decrease in stock in trade	12	33	77	72
	(b) Consumption of raw Materials	793	766	784	3243
	(c) Employees Cost	59	65	54	223
	(d) Depreciation	14	13	8	46
	(e) Power	160	146	137	583
	(f) Other Expenditure	87	54	78	371
	Total	1125	1077	1138	4538
3	Profit/ Loss from Operations before other Income and finance cost	32	98	-16	12
4	OTHER INCOME	3	-50	2	6
5	Profit/ Loss from ordinary activities before finance cost	35	48	-14	18
6	Finance cost	9	5	4	20
7	Profit/ Loss from ordinary activities after finance cost	26	43	-18	-2
8	Prior Period Income/(Expenses)	-137	0	0	0
9	Profit/ Loss before tax	-112	43	-18	-2
10	Tax expenses	0	0	0	0
11	Net Profit/ Loss after tax	-112	43	-18	-2
12	Net Profit/ Loss for the period	-112	43	-18	-2
13	Paid-up equity share capital	699	699	699	699
	Face Value	10	10	10	10
14	Reserves & Surplus				-127
15	Earnings per equity share(EPS)				
	Basic & Diluted EPS for the period	-1.61	-0.61	-0.27	-0.03
	PART II				
A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding:				
	- Number of Shares	1757555	1757555	1757555	1757555
	- % of Shareholding	25.11	25.11	25.11	25.11
2	Promoters and Promoter group shreholding				
a)	Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares(as a % of the total shareholding of Promoter and Promoters)	-	-	-	-
	- Percentage of Shares(as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	- Number of Shares	5242009	5242009	5242009	5242009
	- Percentage of Shares(as a % of the total shareholding of Promoter and Promoters)	100.00	100.00	100.00	100.00
	- Percentage of Shares(as a % of the total share capital of the company)	74.89	74.89	74.89	74.89

NOTES:

- The above results were taken on record at the meeting of the Board of Directors held on 26th July , 2012.
- The company is basically in the Textile Business segment only.
- The figures of the quarter ended 31/03/2012, are the balancing figures between audited figures in respect of the full financial year ended on 31/03/2012 and the published year to date figures upto the third quarter of the relevant financial year.
- There were no complaints from investors outstanding at the beginning of the quarter. No complaint was received from investors during the quarter. There was no complaint remaining unresolved as on 30th June,2012.
- The Company has opted to avail benefit under Central Excise Notification No.30/2004 for non-payment of excise duty on yarn produced and correspondingly will not claim credit on inputs w.e.f 1st July, 2006. Further, no provision has been made for the unutilised Cenvat credit amounting to Rs.100.60 Lacs appearing in the books, as the Company is actively considering available alternatives for utilising this balance.
- The prior period Income/(Expenses) pertains to cancellation of land deal.
- Previous year/ period figures regrouped, wherever necessary.